Regional Transportation Commission of Washoe County (RTC)

ID Number: 9001

www.rtcwashoe.com

2050 Villanova Drive, P.O. Box 30002

Chief Executive Officer: Derek W. Morse, **Executive Director** (775)348-0400

Data Source: 2000 National Transit Database

9/18/2001 14:22

Part Revenue Earned		ystem Wide	e Information				Modal Information		(775)348-0400
A	General Information		Financial Information			Characteristics		Demand	
No. No. Durcely Operated \$5,534,74 Capital Funds Searched \$5,534,74 Capital Funds Searched \$2,504,76 Capital Funds Searched \$5,534,74 Capital Funds Searched \$2,245,000 Capital Funds Searched \$2,245,000 Capital Funds Searched \$2,245,000 Capital Funds Searched \$2,245,000 Capital Funds Searched \$1,225,000 Ca									
Second Part		Census							
Discrete of Control France Revenues Barred 15.53.47.97 Total France Revenues Barred 15.53.47.93 Passenger France 15.53.	Reno, NV		, ,			Capital Funding			
Sources of Operating Funds Expended Passenger Funes Passenge	Square Miles								
Source of Operating Funds Expended Passenger Finers Passe	Population	213,747	Total Fare Revenues Earned		\$5,534,729	Annual Vehicle Revenue Miles	2,945,832		
Passanger Fare Pass	Population Ranking out of 405 UZAs	121				Annual Unlinked Trips	7,730,416	219,583	
			Sources of Operating Funds Expended	d		Average Weekday Unlinked Trips	23,714	779	
New Areas Statistics State Funds State			Passenger Fares		\$5,534,729	Annual Vehicle Revenue Hours	236,394	78,088	
Description 100 Federal Assistance 2,770,050			Local Funds		9,220,369	Fixed Guideway Directional Route Miles	0.0	N/A	
Description Supplied Suppli	Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	60	38	
Total Operating Funds Expended \$15,055,169 Percent Spares 1,15	Square Miles	69	Federal Assistance ¹		2,770,050	Average Fleet Age in Years	6.5	4.0	
Total Operating Funds Expended \$15.055.189 Park to Base Ratio 1.1	Population	300,000	Other Funds		530,041	Vehicles Operated in Maximum Service	52	33	
Record Search S	·		Total Operating Funds Expended		\$18,055,189	Peak to Base Ratio	1.1	N/A	
Incidental 18 9									
Patron Fallifies 20,204.008 Summary of Operating Expenses Patron Fallifies Patr	ervice Consumption								
Total Operating Expense Total Operating		26 264 098	Summary of Operating Expenses						
erage Weekday Unlinked Trips erage Sturdey Unlinked Trips erage Sturdey Unlinked Trips erage Sturdey Unlinked Trips 12,82 Other Operating Expenses 7,308,570,687 2,308,578 12,82 Other Operating Expenses 1814,475,682 Other Operating Expenses 1814,475,682 Other Operating Expenses 1814,475,682 Other Operating Expenses 1814,475,682 Operating Expense per Vehicle Revenue Mile Sources of Capital Funds Expended Novement Hours Sources of Capital Funds Expended Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Sources of Operating Funds Expended Sources of Capital Funds Expended Sources of Operating Funds Expended Sources of Operating Expense per Vehicle Revenue Mile Sources of Operating Funds Expended Sources of Operating Funds Expen					\$10 684 184	Tation Fatantics	· ·	Ŭ	
## Purchased Transportation ## 17,652 Purchased Transportation ## 12,882 Other Operating Expenses Per Vehicle Revenue Mile ## 12,882						Porformanco Moscuros			
Cost Efficiency Total Operating Expenses Side Supplied Notes Available for Maximum Service Supplied Notes Available for Maximum Service Side Operating Expense (Strick) Side Operating Expense						1 errormance measures			
Total Operating Expenses Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds Substitute Funds Substitute Reconciling Cash Expended Sources of Capital Funds Expended Sources of Capital Funds Sources of Capital Funds Expended Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds Expended Sources of Capital Funds Sources of Capital Funds Expended Sources of Capital Funds Expended Sources of Capital Funds Sources of Capital Funds Sources of Capital Funds Expended Sources of Capi						Sorvice Efficiency			
Reconciling Cash Expended rural Vehicle Revenue Miles 4,215,852 anual Vehicle Revenue Hours 314,482 anual Vehicle Revenue Hours 314,482 sources of Capital Funds Expended Local Funds 5736,836 (Sapernate Per Vehicle Revenue Hours 10,460 (Sapernate Per Vehicle Revenue Mile 10,4	Average outlay offillined Trips	12,002					\$E 03	¢2 00	
rice Supplied Revenue Milles 4,215,552 anual Vehicle Revenue Hours 314,482 Local Funds Expended National Service 9 85 State Funds 2 85 State F			Total Operating Expenses		\$10,473,302				
Cost Effectiveness Aut 15,852 multi Vehicle Revenue Hours Mice Spearated in Maximum Service 85 State Funds 98 Local Funds 99 Local Funds 99 Local Funds 99 Local Funds 90 Local 90 Loc	Samiles Countied		Decembling Cook Eveneditures		60	Operating Expense per Venicle Revenue Hour	\$02.03	\$47.01	
nual Vehicle Revenue Hours 314.482 Sources of Capital Funds Expended hides Operated in Maximum Service 85 State Funds 86 Pederal Assistance 2 Total Capital Funds Expended 879.835 State Funds 8 Pederal Assistance 2 Total Capital Funds Expended 8 System of Capital Funds 9 System of Capital		4 245 052	Reconciling Cash Expenditures		\$0	Coat Effectiveness			
hicles Available for Maximum Service se Period Requirement 48 Federal Assistance 49 Federal Assistance 51 State Funds 51 State Funds 51 State Funds 52 State Funds 53,416,655 State Funds 52 State Funds 53,416,655 State Funds 51 State Funds 52 State Funds 53,416,655 State Funds 53,416,655 State Funds 51 State Funds 52 State Funds 51 State Funds 52 State Funds 52 State Funds 53,416,655 State Funds 53,416,655 State Funds 52 State Funds 53,416,655 State Funds 54 State Funds 55 State Funds 56 State Funds 573,838 Operating Expense per Unlinked Passenger Trips per Vehicle Revenue Mile 56 State Funds 573,838 State Funds 58,000 State Funds 59,000 Stat			Occurred of Occident Francisco				00.50	60.00	
hicles Operated in Maximum Service s e Period Requirement 48 Federal Assistance * Total Capital Funds Expended Sources of Operated in Maximum Service S Slate Funds Federal Assistance * Total Capital Funds Expended Sources of Operated in Maximum Service Uses of Capital Funds Sources of Operated in Maximum Service Uses of Capital Funds Sources of Operated in Maximum Service Uses of Capital Funds Sources of Operated in Maximum Service Uses of Capital Funds Sources of Operated in Maximum Service Uses of Capital Funds Sources of Operated in Maximum Service Uses of Capital Funds Sources of Operated in Maximum Service Uses of Capital Funds Sources of Operated in Maximum Service Uses of Capital Funds Sources of Operating Expense oper Vehicle Revenue Mile Sources of Operating Funds Expended Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Funds Expended Cottler Sources of Operating Expense per Vehicle Revenue Mile Sources of Oper					2700 000		• • • • • • • • • • • • • • • • • • • •		
se Period Requirement 48 Federal Assistance \(^1\) Total Capital Funds Expended 53,416,555 College Operated in Maximum Service Uses of Capital Funds						Operating Expense per Unlinked Passenger Trip	\$1.92	\$16.72	
Total Capital Funds Expended Total Capital Funds Expended Sources of Operating Funds Expended Total Capital Funds Expended Total Capital Funds Expended Uses of Capital Funds Sources of Operating Funds Expended Total Sources of Operating Expense per Vehicle Revenue Mile Total Sources of Operating Expense per Vehicle Revenue Mile Total Sources of Operating Expense per Vehicle Revenue Mile Total Sources of Operating Expense per Vehicle Revenue Mile Total Sources of Operating Expense per Vehicle Revenue Mile Total Sources of Operating Expense per Vehicle Revenue Mile Total Sources of Operating Expense per Vehicle Revenue Mile Total Sources of Operating Expense per Vehicle Revenue Mile Total Sources of Operating Expense per Vehicle Revenue Mile Total Capital Funds Expended Total Sources of Capi	•				•				
Directly Purchased Purchased Stock and Other Stock S	Base Period Requirement	48							
Directly Purchased Transportation S Operated			Total Capital Funds Expended		\$3,416,556				
Directly Operating Expense Passenger Coperating	Johicles Operated in Maximum S	Convice	Uses of Capital Funds			Unlinked Passenger Trips per Venicle Revenue H	our 32.70	2.81	
Directly Operating Expense Operating	reflicies Operated III Maxillium 3	der vice	Uses of Capital Fullus			Bus			
\$ 52 0 Bus \$77,239 \$2,918,944 \$2,996,183 \$5.00 \$						Operating Expense per			
Sources of Operating Funds Expended Sources of Capital Funds Expended Color of Capital Funds Expended						Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	venue Mile
Sources of Operating Funds Expended Sources of Operating Funds Expended Cherry 39 Sources of Capital Funds Expended Sources of Capital Funds Expended Cherry 49 Sources of Capital Funds Expended Sources of Capital Funds Expended Cherry 49 Sources of Capital Funds Expended Sources of Cap						20.7	•		
Sources of Operating Funds Expended Other 3% Control of Capital Funds Expended Other 4% Control of Capital F									
Sources of Operating Funds Expended Other 3% Local 51% Fares 31% Sources of Capital Funds Expended Other 3% Fares 31% Contract of Capital Funds Expended Other 3% Sources of Capital Funds Expend	Total 52	33	Total \$77,239	\$2,918,944	\$2,996,183				~~ ~~
Sources of Operating Funds Expended Other 3% Coal Co									
Sources of Operating Funds Expended Other 3% Cocal 51%									
Sources of Operating Funds Expended Other 3% Local 100 96 97 98 99 00 Demand Response Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Mile Passenger Trips per Vehicle Revenue Mile 0.25 \$3.50 \$2.50 \$3.00 \$1.50 \$1.00 \$1.50 \$1.00 \$0.00						\$0.3			
Sources of Operating Funds Expended Other 3% Fares 31% Sources of Capital Funds Expended Charter Sources of Capital Funds Expended Other 3% Sources of Capital Funds Expended Other 3% Sources of Capital Funds Expended Other 3% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile						Ψ0.2			
Sources of Operating Funds Expended Other 3% Local 51% Fares 31% Operating Expense per Vehicle Revenue Mile						· ·			
Sources of Operating Funds Expended Other 3% Local 51% Fares 31% Other 33,00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.05 \$0.00 \$0.05 \$0.00 \$0.05 \$0.00 \$0.05 \$0.00 \$0.05 \$0.00 \$0.00						\$0.00	0 + + + + + + + + + + + + + + + + + + +	0.00	
Sources of Operating Funds Expended Other 3% Local 51% Fares 31% Other 31% Demand Response Operating Expense per Vehicle Revenue Mile Operating Expense						96 97 98 99 00	96 97 98 99 00	96 97	98 99 00
Sources of Operating Funds Expended Other 3% Local 51% Fares 31% Sources of Capital Funds Expended Other 3% Sources of Capital Funds Expended Operating Expense per Vehicle Revenue Mile Operating									
Other 3%	Sources of Operating Funds Evr	nondod	Sources of Capital E	unde Evpondod		•	Operating Expense per	Doogongor	Trino nor
S3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.50 \$1.50 \$1.00 \$0.25 \$2.00 \$1.50 \$1.50 \$1.00 \$0.05 \$0.00			Cources of Capital 1	unus Expended					
S3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.50 \$1.00 \$0.50 \$0.00 \$0.50 \$0.00 \$0	(Local			verlicie Reveilde Wille	rassenger wife	Verificie ike	veriue wille
Local 51% \$3.00 \$2.50 \$2.00 \$2.00 \$1.50 \$1.00 \$1.00 \$0.50 \$0.50 \$0.00		3%	22%			¢2 50	1	0.25	
Fares 31% Fares 31% S2.50 S2.00 S1.50 S1.00 S1.00 S0.50 S0.00 S0.50 S0.00	Local								
\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.50 \$0.00		Fan	es			, , , , , , , , , , , , , , , , , , ,		0.20	•—
\$1.50 \$1.00 \$0.50 \$0.00 \$0.00								0.15	
\$1.00 \$1.00 \$0.50 \$0.00 Federal) -		
\$0.50 \$0.50 \$0.00 \$0.00						\$1.50		0.10	
\$0.50 \$0.00 \$0.00 \$0.00						\$1.00		0.05	
Federal						4 - 1 - 2			
				Federal					
	Fed	deral				96 97 98 99 00	96 97 98 99 00	96 97	98 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\, \rm Includes$ Federal capital funds used to pay for operating expenses.